



**Dr. A Mukhopadhyay**  
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 R&D Infrastructure Division  
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 Tel. + Fax: 011-26602193

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 26511439

भारत सरकार  
 विज्ञान और प्रौद्योगिकी मंत्रालय  
 विज्ञान और प्रौद्योगिकी विभाग  
 टेक्नोलॉजी भवन नया महरौली मार्ग नई दिल्ली - 110016

GOVERNMENT OF INDIA  
 MINISTRY OF SCIENCE & TECHNOLOGY  
 Department of Science & Technology  
 Technology Bhawan, New Mehrauli Road, New Delhi-110016

SR/FST/Collee-305/2016

December 2016

Subject: **Your Proposal under "FIST Program - 2016"**

Dear Sir,

This is in connection with the aforesaid proposal submitted by your College for support under the FIST Program of DST. We are happy to inform you that the aforesaid proposal has been identified for support in Level - 0 category by the DST based on the recommendations of the FIST Advisory Board (FISTAB). The details of the recommendations for 5 years duration of the project are given below:

**To strengthen Teaching and Research Facilities in all Science departments of the College.**

**E - Rs 32 lakh (Items to be identified for Teaching Facilities by the College) and Rs 30 lakh for items to be identified for Research Facilities.**

**NW - Rs 7 lakh (for Setting up Computer Lab)**

**Books - Rs 3 lakh**

**E-Learning Room - Rs 5 lakh**

**Maintenance - Rs 3 lakh**

**Total : Rs 80.0 Lakh**

It may be noted that the allocations indicated now above with respect to any Equipment or any other budget heads are the upper limit of the budget as they are purely based on recommendations and also tentative. However, College shall now finally firm-up specifications/ configurations of each Equipment, Computational & Networking facility in Computer Lab, Infrastructure Facility as recommended above for acquiring by the College and actual cost of this project shall be firm up based on these inputs from you and finally it may be less than this. The support for the 'Maintenance' will be provided as per norms under FIST Program. The type of equipment and its specifications/ configurations finalized now by the College would not be possible to change during the course of implementation of the said project. For enabling us to process the case further, including the release of 1<sup>st</sup> installment of grant now, you are requested to please submit the following documents **latest by before 10<sup>th</sup> February 2017 (Friday)**:

- 1) One each Budgetary Quotation from Equipment supplier (all-inclusive i.e. Custom Duty, Bank & other Charges) for all Equipment recommended for support. Please ensure that the budgetary cost is not an inflated one with respect to its specifications given. In case, Equipment list "to be identified & prioritized", please submits quotations of the identified & prioritized Equipment only. Under 'Research Facility support', the College shall only provide the list of equipment whose cost shall be in the range of Rs 10-30 lakh for one single equipment and avoid projecting costing of one single equipment is less or more than that of above range. Under 'Teaching Facility Support' for Colleges, only laboratory equipment to be utilized for experimental purposes shall be proposed. Teaching Aids like LCD Projector, Smart Boards, Consumables etc. are out of scope under FIST support and shall not be projected by the College.
- 2) Details plans for implementation of the 'Networking and Computational Facilities' (NW) under the support as per guidelines mentioned in the *Terms and Conditions* of DST-FIST Program available at the Website: [www.fist-dst.org](http://www.fist-dst.org). Please download 'Terms & Conditions' and submit the same on completion of all formalities along with above-said documents to DST.
- 3) Under 'E-Learning Class Room' details & their cost estimates of Items (one Multi-media Projector with Desktop PC, Microphone, Head-sets, Speakers and related items for this purpose) along with the list of Books, etc.

महाराष्ट्र

श्री. डॉ. मुजुवर एस. एच.



शुभ  
 21/12/16

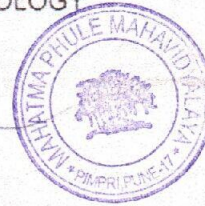
CELL  
 PRINCIPAL  
 MAHAVIDYALAYA  
 PUNE-411 017.

MAHAVIDYALAYA  
 PUNE-411 017.  
 E3E  
 22/12/16



No.SR/FST/College-305/2016(C)  
GOVERNMENT OF INDIA  
MINISTRY OF SCIENCE & TECHNOLOGY  
DEPARTMENT OF SCIENCE & TECHNOLOGY  
R & D (Infrastructure) DIVISION

22/2/2018 grant deposit



Technology Bhawan,  
New Mehrauli Road,  
New Delhi - 110016.

8<sup>th</sup> February, 2018

ORDER

Subject: Financial assistance (1<sup>st</sup> installment) to the Rayat Shikshan Sanstha's Mahatma Phule Mahavidyalaya, Pimpri-Waghere, Pune-411017, (Maharashtra) under FIST Program.

Sanction of the President is hereby accorded to the approval of the aforesaid project at a total cost of **Rs. 80.00,000/- (Rupees Eighty lakh only)** for 5 years The detailed breakup of the grant for General as well as Capital Components are given below:

To strengthen the Research and Teaching facilities in all Science Departments of the College

Capital Assets:Rs.77.0 L

E-Rs. 62.0 L [ Teaching Facility-Rs. 32.0 L for 38 items (as per list except item no. 9 in chemistry department Micropipette tips) and Research Facility-Rs. 30.0 L for 04 items for various departments (as per list submitted to DST in original proposal).]

G-Rs. 8.0 L [Renovation of labs for setting up a e-Learning Class Room-Rs 5.00 L & Books-Rs.3.00 L]

W-Rs.7.0 L [To set up a Computer Lab]

General Components: Rs.3.0L

M- Rs.3.0 L

Total : Rs. 80.00 Lakh

2 The total budget recommended for 5 years has been phased as below. (Rs. In lakh)

Budget Heads	1 <sup>st</sup> year	2 <sup>nd</sup> year	3 <sup>rd</sup> year	4 <sup>th</sup> year	5 <sup>th</sup> year	Total
Equipment	62.0	-	-	-	-	62.0
Infrastructure		0.75 (Books) 5.0 (E-learning class room)	0.75 (Books)	0.75 (Books)	0.75 (Books)	8.0
Networking		7.0	-	-	-	7.0
Maintenance		0.75	0.75	0.75	0.75	3.0
Total	62.0	13.50	1.50	1.50	1.50	80.0

3. The sanction of the President is also accorded to the release of **Rs. 62.00,000/- (Rupees Sixty two lakh only)** to the **Principal, Rayat Shikshan Sanstha's Mahatma Phule Mahavidyalaya, Pimpri-Waghere, Pune-411017, (Maharashtra)** under FIST Program as a 1<sup>st</sup> installment of the grant in 2017-2018 under 'creation of capital assets' head for the maximum cost of the aforesaid Equipment including (9.4%) Custom Duty & other duties under the 'Equipment'. The break-up of the 1<sup>st</sup> installment grant released now would be **Equipment: Rs.62.0 lakh for procurement of the equipments mentioned above [Equipments of Foreign Origin to be acquired on FE Terms only and should not include charges for any comprehensive Maintenance and training personnel from the vendors during procurement process].**

4. **The Department/Institute will appropriately limit the expenditure within the sanctioned amount in case of any expected excess expenditure.** The Department is requested to utilize the released funds in first one year from the date of sanction order

5. This sanction is subject to the condition that the grantee organisation will furnish to the Department of Science & Technology, financial year wise Utilization Certificate (UC) in the proforma prescribed as per GFR 2017 and audited statement of expenditure (SE) along with up to date progress report at the end of each financial year duly reflecting the interest earned / accrued on the grants received under the project. This is also subject to the condition of submission of the final statement of expenditure, utilization certificate and project completion report within one year from the scheduled date of completion of the project.

6. The grantee organisation will have to enter & upload the Utilization Certificate in the PFMS portal besides sending it in physical form to this Division with UC id generated in PFMS Portal. The subsequent/final instalment will be released only after confirmation of the acceptance of the UC by the Division and entry of previous Utilization Certificate in the PFMS.

Dr. Santosh  
24/2/18

AA

MAHATMA PHULE MAHAVIDYALAYA  
PIMPRI, PUNE - 411 017.  
INWARD NO. : 22129

Contd. 2/

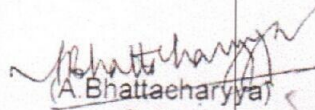


The amount of **Rs. 62,00,000/- (Rupees Sixty two lakh only)** will be drawn by the Drawing and Disbursing Officer, DST and will be disbursed to the **Principal, Rayat Shikshan Sanstha's Mahatma Phule Mahavidyalaya, Pimpri-Waghere, Pune-411017, (Maharashtra)** The bank details for electronic transfer of funds through RTGS are given below:-

1. Name of the Account Holder: **Principal, Rayat Shikshan Sanstha's Mahatma Phule Mahavidyalaya**
2. Name of the Bank: **State Bank of India,**
3. Bank Account Number: **10878377123**
4. IFSC Code: **SBIN0005923**
5. MICR Code: **411002019**

17. As per Rule 234 of GFR 2017, this sanction has been entered at S. No. 386 in the register of grants maintained in the Division for the scheme (R&D Support).

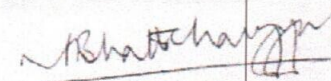
18. This issues with the concurrence of IFD Vide their **Concurrence Dy.No. 4673 dated the 07.02.2018.**

  
(A. Bhattacharyya)  
Scientist 'D'  
Email: [a.bhattacharyya@nic.in](mailto:a.bhattacharyya@nic.in)

To  
The Pay and Accounts Officer,  
Department of Science & Technology,  
New Delhi.

Copy forwarded for information and necessary action to:

1. Cash Section (with two spare copies).
2. Principal,  
Rayat Shikshan Sanstha's Mahatma Phule Mahavidyalaya,  
Pimpri-Waghere,  
Pune-411017,  
(Maharashtra)
3. Office of the Director & Audit, Scientific Department, AGCR Bldg., 3rd Floor, IP Estate, New Delhi -110002
4. Office of Account General, Maharashtra, Mumbai.
5. FIST-Secretariat.
6. CoA / IFD, DST, New Delhi.
7. Head, R & D (Infrastructure), DST New Delhi
8. Sanction Folder.

  
(A. Bhattacharyya)  
Scientist 'D'  
Email: [a.bhattacharyya@nic.in](mailto:a.bhattacharyya@nic.in)

ps







Rajyat Shikshan Sanstha's

# MAHATMA PHULE MAHAVIDYALAYA

Pimpri, Pune - 411 017.

Accredited by NAAC (Third Cycle) with 'A' Grade. CGPA : 3.16

**Founder : Padmabhushan Dr. Karmaveer Bhaurao Patil**

Savitribai Phule Pune University, Pune. Registration No. : 10.PU/PN/ACS/053-(1983)

Junior College Code No. : J.11.16008

Dir. Director of Education, Pune Region, Pune - 1. No. : HS/2/PD/90-91 Dt. 13-12-90

Yashwantrao Chavan Maharashtra Open University Nashik Centre No. : 6205A

**Principal**  
**Dr. Pandurang N. Gaikwad**

M.A., B.Ed., Ph.D.

Ref. No. 1014(A)/2019 - 2020

Date: - 30/12/2019

To,  
Dr. Shiva Prasad  
Junior Analyst,  
Inspire & FIST Division,  
Ministry of Science and Technology, Govt. of India,  
New Mehrauli Road,  
NEW DELHI -110016

**Sub:** - Regarding details & utilization of the equipments / instruments purchased under the grant received from Department of Science and Technology under FIST Programm 2016 and their progress reports for the year 2018-19.

**Ref:** - SR/FIST/College -305/2018 dt. 08/12/2018.

Respected Sir,

Warm greetings of the New Year !

We are very much thankful to you for sanctioning the grant of **Rs. 80, 00,000/- (Rs. Eighty Lakhs only)** to our college and releasing **Rs. 62, 00,000/- (Rs. Sixty two lakhs only)** on 08/02/2018 for purchasing the equipments / instruments for various purposes.

In the academic year 2018-2019 we purchased the equipments / instruments, list of which is attached here with, amounting to **Rs. 56,25,243/- (Rs. Fifty six lakh twenty five thousand two hundred forty three only)** and the closing balance on 31<sup>st</sup> March 2019 is **Rs. 8,15,767/- (Rs. Eight lakhs fifteen thousand seven hundred sixty seven only)**.

As per guidelines received from your office we here by send,

1. Statement of Expenditure
2. Utilization Certificate form GPA 12A (PFMS)
3. Comparative Charts of equipments / instruments purchased.
4. Equipment Installed/Purchased order
5. Details equipments / instruments
6. Dead Stock Numbers of the equipments / instruments
7. Progress Reports

As per the letter (of above said Ref. No), **Rs.13.5 lakhs** yet to be released. Kindly release this amount at the earliest.

Thanking you.

Yours faithfully,



Principal,  
Mahatma Phule Mahavidyalaya,  
Pimpri, Pune - 17.

Phone - Office : (020) 27412007 / Prin. (Cabin) : (020) 27410334  
E-mail : mahatmaphulepimpri@yahoo.com Prin. E-mail : gaikwadprn@gmail.com  
Website : www.mpcollegepimpri.com



## FORM GFR 12 A

UC ID: 18221088

## FORM GFR 12-A

[See Rule 238(1)]

## Form of Utilization Certificate FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2017-2018 in respect  
of Recurring/non-recurring  
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme : S&amp;T INSTITUTIONAL AND HUMAN CAPACITY BUILDING-1817

2. Whether recurring or non-recurring grants :N/A

3. Grants positions of the beginning of the Financial year :

(i.) Cash in Hand/Bank : 0.00

(ii.) Unadjusted advances : 0.00

(iii.) Total: 0.00

4. Details of grants received, expenditure incurred and closing balances:(Actuals) :

Unspent Balances of Grants received yrs(1)	Interest Earned there On(2)	Interest deposited back to the Government(3)	Sanction Number	Sanction Date	Amount(Rs) (4)	Total Available funds(5) (1+2+3+4)	Expenditure incurred(6)	Closing Balances(7)
0.00	19238.00	0.00	SR/FST/College-305/2016(C)	08-02-2018	6200000.00	6219238.00	0.00	6219238.00

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
0.00	0.00	0.00	0.00

Details of grants position of the end of the year

3. Grants positions of the End of the Financial year :

(i.) Cash in Hand/Bank : 6219238.00

(ii.) Unadjusted advances : 0.00

(iii.) Total : 6219238.00

Certified that I have satisfied myself that the condition on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

1. The main accounts and other subsidiary accounts and registers(including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors.

The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

2. There exist internal controls for safeguarding public funds/assets , watching outcomes and achievements of physical targets against the financial inputs,ensuring quality in asset creation etc. & the periodic evaluation internal controls is exercised to ensure their effectiveness.

3. To the best of our knowledge and belief , no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines.

4. The responsibilities among the key functionaries for execution of the schema have been assigned in clear terms and are not general in nature.





10/6/2019

5. The benefits were extended to the intended beneficiaries and only such areas/districts were guidelines and terms and conditions of the grants-in-aid.

6. It has been ensured that the physical and financial performance under S&T INSTITUTIONAL AND HUMAN CAPACITY BUILDING-1817 (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure- I duly enclosed.

7. The utilization of the fund resulted in outcomes given at Annexure -2 duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

8. Details of various schemes executed by the agency through grants-in-aid received from the some Ministry or from other Ministries is enclosed at Annexure-2 (to be formulated by the Ministry/Departments concerned as per their requirements/specifications).

Date :

Place :

Signature

Name: *Shri. Gaikwad Rajendra Sitaramji*

Chief Finance Officer  
(Head of the Finance)

Signature

Name: *Dr. Gaikwad Pandurang Nivrutti*

Head of the Organisation

**PRINCIPAL**

Mahatma Phule Mahavidyalaya

(Strike out in inapplicable terms) Pimpri, Pune - 411 017





## FORM GFR 12 A

UC ID: 18221091

FORM GFR 12-A  
[See Rule 238(1)]

## Form of Utilization Certificate FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2018-2019 in respect  
of Recurring/non-recurring  
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS1. Name of the Scheme : **S&T INSTITUTIONAL AND HUMAN CAPACITY BUILDING-1817**

2. Whether recurring or non-recurring grants : N/A

3. Grants positions of the beginning of the Financial year :

- (i.) Cash in Hand/Bank : **0.00**  
(ii.) Unadjusted advances : **0.00**  
(iii.) Total: **0.00**

4. Details of grants received, expenditure incurred and closing balances:(Actuals) :

Unspent Balances of Grants received yrs(1)	Interest Earned there On(2)	Interest deposited back to the Government(3)	Sanction Number	Sanction Date	Amount(Rs.) (4)	Total Available funds(5)= (1+2+3+4)	Expenditure incurred(6)	Closing Balances(7)
0.00	241010.00	0.00	SR/FST/College-305/2016(C)	08-02-2018	6200000.00	6441010.00	5625243.00	815767.00

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
80236.00	0.00	5545007.00	5625243.00

Details of grants position of the end of the year

3. Grants positions of the End of the Financial year :

- (i.) Cash in Hand/Bank : **815767.00**  
(ii.) Unadjusted advances : **0.00**  
(iii.) Total : **815767.00**

Certified that I have satisfied myself that the condition on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

1. The main accounts and other subsidiary accounts and registers(including assets registers)are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors.

The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

2. There exist internal controls for safeguarding public funds/assets , watching outcomes and achievements against physical targets against the financial inputs,ensuring quality in asset creation etc. & the periodic evaluation internal controls is exercised to ensure their effectiveness.

3. To the best of our knowledge and belief , no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines.

4. The responsibilities among the key functionaries for execution of the schema have been assigned in clear terms and are not general in nature.

5. The benefits were extended to the intended beneficiaries and only such areas/districts were guidelines and terms and conditions of the grants-in-aid.

6. It has been ensured that the physical and financial performance under S&T INSTITUTIONAL AND HUMAN CAPACITY BUILDING-1817 (name of the scheme has been according to the requirements , as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure- I duly enclosed.





7. The utilization of the fund resulted in outcomes given at Annexure -2 duly enclosed(to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

8. Details of various schemes executed by the agency through grants-in-aid received from the some Ministry or from other Ministries is enclosed at Annexure-2 (to be formulated by the Ministry/Departments concerned as per their requirements/specifications).

Date :

Place :

Signature

Name.....*Shri. Gaikwad Rajendra Sitaranji*

Chief Finance Officer  
(Head of the Finance)

Signature

Name.....*Dr. Gaikwad Panchurang Nivrutti*

Head of the Organisation

**PRINCIPAL**

Mahatma Phule Mahavidyalaya

(Strike out in inapplicable terms) Pimpri, Pune - 411 017.

